



Subject:	Independently Managed Community Centres and Service Level Agreements
Date:	12 March 2024
Reporting Officer:	David Sales, Strategic Director of City and Neighbourhood Services
Contact Officer:	Cormac McCann, Lead Officer – Community Provision

Is this report restricted? Yes No

Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.

Insert number

1. Information relating to any individual
2. Information likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the council holding that information)
4. Information in connection with any labour relations matter
5. Information in relation to which a claim to legal professional privilege could be maintained
6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction
7. Information on any action in relation to the prevention, investigation or prosecution of crime

If Yes, when will the report become unrestricted?

After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	To seek authority to pay: <ul style="list-style-type: none"> • Independently Managed Community Centres (IMCCs) awards for the 2024/25 funding period. • An annual Consumer Price Index increase (CPI) award to IMCCs. • Annual Service Level Agreement (SLA) to Dunmurry Community Association
2.0	Recommendations
2.1	That authority is given to;

- Pay annual revenue awards for the 2024/25 funding period to seven IMCC's including the annual CPI increase. Award amounts will increase each year requiring Committee authorisation.
- Make separate payments of the CPI increase where applicable following its confirmation April/May 2024.
- In compliance with the existing SLA, pay up to the maximum award to Dunmurry Community Association at Fullerton Park on an annual basis.

3.0 Main report

Background

- 3.1 Members will recall Council has long standing arrangements in place to provide financial support to 7 Council community centres that are managed independently by the community sector as well as Service Level Agreements (SLA's). The SLA with Dunmurry Community Association at Fullerton Park relates to a previous decision by Council to provide funding as a result of legacy commitments arising from LGR.
- 3.2 As part of the rate setting process for 2020/21 Committee agreed that the allocation to IMCC's would be subject annually to any CPI increase which would be applied on issue of Letter of Offer. People and Communities Committee 22nd Sept 2022 agreed CPI increase on all future awards to IMCC's. As CPI details will not be available until April/May 2024 some CPI increases will be paid separately from the grant award. A clause will be included in all funding agreements to allow for the processing of the CPI increase payment when the details are available.
- 3.3 The 2024/25 individual allocations to IMCC's are below. CPI increase to be added when available April/May 2024

Independently Managed Centres	Amount
Shaftesbury Recreation Centre	£69,943.75
Grosvenor Recreation Centre	£69,943.75
Ballymacarrett Recreation Centre	£63,046.00
Denmark Street Community Centre	£24,254.02
Carrick Hill Community Centre	£38,597.29
Sally Gardens	£69,943.75
Hanwood	£69,943.75
Total	£405,672.31

Service Level Agreement	Amount
Dunmurry Community Association at Fullerton Park	Maximum Award: £6,500.00

- 4.0 **Financial Implications**
Annual awards to IMCC's and SLA's are contained within approved budgets and factored into future budgeting/forecasting processes.

Equality or Good Relations Implications and Rural Needs Assessment

4.1

	This will be considered throughout, and any appropriate issues highlighted to Members. Any amendments to existing scheme or new scheme will be considered in the context of any equality/Good Relations and rural needs considerations.
5.0	Documents attached
	None